



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग पाच-अ

वर्ष २, अंक ४]

गुरुवार, मार्च १७, २०१६/फाल्गुन २७, शके १९३७

[पृष्ठे ११, किंमत : रुपये ३६.००

असाधारण क्रमांक ८

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

The following Bill is published under rule 117 of the Maharashtra Legislative Assembly Rules :—

### L. A. BILL No. IX OF 2016.

#### A BILL

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2016.*

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2016; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-seventh Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Supplementary) Appropriation Act, Short title. 2016.

(१)

Withdrawal of  
Rs.  
45,81,32,81,000  
out of the  
Consolidated  
Fund of the  
State for the  
Financial  
Year 2015-  
2016.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of four thousand five hundred eighty-one crores, thirty-two lakhs, eighty-one thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2016, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2016.

**THE SCHEDULE**  
(See sections 2 and 3)

| No. of<br>Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                      | Head of Account<br>(3)  | Voted by the<br>Legislative<br>Assembly<br><br>Rs. | Sums not exceeding —<br><i>Charged</i> on<br>the Consolidated<br>Fund<br>(4)<br><br>Rs. | Total<br><br>Rs. |
|---|---|---|--|---|------------------|
| A-EXPENDITURE ON REVENUE ACCOUNT                    |   |   |  |   |                  |
| General Administration Department.                  |   |   |  |   |                  |
| A-4   | Secretariat and Miscellaneous<br>General Services | 2052, Secretariat-General Services.<br>2059, Public Works.<br>2070, Other Administrative Services.  | 2,000  | ...   | 2,000            |
| A-6   | Information and Publicity.                        | 2075, Miscellaneous General Services.<br>2220, Information and Publicity.<br>Total-General Administration Department.   | 1,000<br>3,000                                     | ...<br>...  | 1,000<br>3,000   |
| Home Department.                                    |   |   |  |   |                  |
| B-1   | Police Administration                             | 2014, Administration of Justice<br>2055, Police<br>2070, Other Administrative Services.   | 1,000  | ...   | 1,000            |
| Total-Home Department.                              |   |   | 1,000  | ...   | 1,000            |
| Revenue and Forests Department.                     |   |   |  |   |                  |
| C-5   | Other Social Services                             | 2217, Urban Development.<br>2225, Welfare of Scheduled Castes,<br>Scheduled Tribes, Other Backward<br>Classes and Minorities.<br>2235, Social Security and Welfare.<br>2250, Other Social Services. | 16,06,99,000                                       | ...   | 16,06,99,000     |
| C-6   | Relief on Account of Natural<br>Calamities.       | 2245, Relief on Account of Natural Calamities.  | 15,89,25,000                                       | ...   | 15,89,25,000     |
| C-7   | Forest  | 2406, Forestry and Wild Life.<br>2415, Agricultural Research and Education.<br>2551, Hill Areas.  | 1,000  | ...   | 1,000            |
| Total-Revenue and Forests Department.               |   |   | 31,96,25,000                                       | ...   | 31,96,25,000     |

| (1) | (2)   | (3)    | (4)          |
|-----|---|--------|--------------|
|     |   | Rs.    | Rs.          |
|     | <b>Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.</b> |        |              |
| D-3 | Agriculture Services  | 10,000 | 10,000       |
| D-4 | Animal Husbandry.   | 2,000  | 1,77,000     |
|     | Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.  | 12,000 | 1,89,000     |
|     | <b>School Education and Sports Department.</b>                                  |        |              |
| E-2 | General Education.  | 1,000  | 1,000        |
|     | Total-School Education and Sports Department.                                   | 1,000  | 1,000        |
|     | <b>Finance Department.</b>  |        |              |
| G-4 | Secretariat-General Services.   | 1,000  | 1,000        |
| G-5 | Treasury and Accounts Administration.   | 1,000  | 1,000        |
|     | Total-Finance Department.   | 2,000  | 2,000        |
|     | <b>Public Works Department.</b>   |        |              |
| H-5 | Roads and Bridges.  | 1,000  | 1,000        |
|     | Total-Public Works Department.  | 1,000  | 1,000        |
|     | <b>Water Resources Department.</b>  |        |              |
| I-1 | Interest Payment.   | ...    | 13,74,16,000 |
|     | Total-Water Resources Department.   | ...    | 13,74,16,000 |

**Law and Judiciary Department.**

|     |  |  |             |              |              |
|-----|--|--|-------------|--------------|--------------|
| J-1 | Administration of Justice                          | 2014, Administration of Justice  | ...         | 11,41,18,000 | 11,41,18,000 |
| J-2 | Secretariat and Other Social and Economic Services | { 2052, Secretariat-General Services.<br>2070, Other Administrative Services.<br>2235, Social Security and Welfare.<br>2250, Other Social Services.<br>3475, Other General Economic Services                 } | 4,85,03,000 | ...          | 4,85,03,000  |
|     |  | Total-Law and Judiciary Department.  | 4,85,03,000 | 11,41,18,000 | 16,26,21,000 |

**Industries,Energy and Labour Department.**

|     |            |  |                 |     |                 |
|-----|------------|--|-----------------|-----|-----------------|
| K-6 | Energy     | { 2801, Power<br>2810, Non-Conventional Sources of Energy.                 }   | 28,18,29,64,000 | ... | 28,18,29,64,000 |
| K-7 | Industries | { 2851, Village and Small Industries.<br>2852, Industries.<br>2853, Non-Ferrous Mining and Metallurgical Industries.                 } | 2,000           | ... | 2,000           |
|     |            | Total-Industries,Energy and Labour Department.   | 28,18,29,66,000 | ... | 28,18,29,66,000 |

**Rural Development and Water Conservation Department.**

|     |   |   |              |              |                |
|-----|---|---|--------------|--------------|----------------|
| L-1 | Interest Payment.   | 2049, Interest Payment.   | ...          | 82,67,36,000 | 82,67,36,000   |
| L-2 | District Administration.  | 2053, District Administration.  | 52,30,77,000 | ...          | 52,30,77,000   |
| L-5 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 1,000        | ...          | 1,000          |
|     |   | Total-Rural Development and Water Conservation Department.                          | 52,30,78,000 | 82,67,36,000 | 1,34,98,14,000 |

**Public Health Department.**

|     |                           |   |       |     |       |
|-----|---------------------------|---|-------|-----|-------|
| R-1 | Medical and Public Health | { 2210, Medical and Public Health.<br>2211, Family Welfare.<br>2235, Social Security and Welfare.                 } | 4,000 | ... | 4,000 |
|     |                           | Total-Public Health Department.   | 4,000 | ... | 4,000 |

| (1) | (2)   | (3) | (4)   |       |
|-----|---|-----|-------|-------|
|     | <b>Tribal Development Department.</b>   |     |       | Rs.   |
|     | 2202, General Education.<br>2203, Technical Education.<br>2204, Sports and Youth Services.<br>2210, Medical and Public Health.<br>2211, Family Welfare.<br>2215, Water Supply and Sanitation.<br>2217, Urban Development.<br>2220, Information and Publicity.<br>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.<br>2230, Labour and Employment.<br>2235, Social Security and Welfare.<br>2236, Nutrition.<br>2401, Crop Husbandry.<br>2403, Animal Husbandry.<br>2405, Fisheries.<br>2406, Forestry and Wild Life.<br>2425, Co-operation.<br>2501, Special Programmes for Rural Development.<br>2505, Rural Employment.<br>2702, Minor Irrigation.<br>2801, Power<br>2810, Non-Conventional Sources of Energy.<br>2851, Village and Small Industries.<br>3054, Roads and Bridges.<br>3055, Road Transport. |     |       | Rs.   |
| T-5 | Revenue Expenditure on Tribal Areas Development Sub Plan  |     | 1,000 | 1,000 |
|     |   |     | ...   | ...   |
|     | Total-Tribal Development Department.  |     | 1,000 | 1,000 |

**Higher and Technical Education Department.**

|     |                    |  |              |     |              |
|-----|--------------------|--|--------------|-----|--------------|
| W-2 | General Education. | 2202, General Education.                         | 55,48,04,000 | ... | 55,48,04,000 |
|     |                    | { 2205, Art and Culture.                         |              |     |              |
| W-4 | Art and Culture    | { 2230, Labour and Employment.                   | 41,37,66,000 | ... | 41,37,66,000 |
|     |                    | Total-Higher and Technical Education Department. | 96,85,70,000 | ... | 96,85,70,000 |

**Women and Child Development Department.**

|     |                               |   |                |     |                |
|-----|-------------------------------|---|----------------|-----|----------------|
| X-1 | Social Security and Nutrition | { 2235, Social Security and Welfare.          | 2,29,91,43,000 | ... | 2,29,91,43,000 |
|     |                               | { 2236, Nutrition.                            |                |     |                |
|     |                               | Total-Women and Child Development Department. | 2,29,91,43,000 | ... | 2,29,91,43,000 |

**Water Supply and Sanitation Department.**

|     |                              |   |       |     |       |
|-----|------------------------------|---|-------|-----|-------|
| Y-2 | Water Supply and Sanitation. | 2215, Water Supply and Sanitation.            | 1,000 | ... | 1,000 |
|     |                              | Total-Water Supply and Sanitation Department. | 1,000 | ... | 1,000 |

**Maharashtra Legislature Secretariat**

|      |  |  |     |           |           |
|------|--|--|-----|-----------|-----------|
| ZC-1 | Parliament/State/Union Territory Legislatures. | 2011, Parliament/State/Union Territory Legislatures. | ... | 10,00,000 | 10,00,000 |
|      |  | Total-Maharashtra Legislature Secretariat            | ... | 10,00,000 | 10,00,000 |

**Minorities Development Department.**

|      |                         |  |                 |                |                 |
|------|-------------------------|--|-----------------|----------------|-----------------|
| ZE-1 | Minorities Development. | { 2052, Secretariat-General Services.    |                 |                |                 |
|      |                         | { 2053, District Administration.         |                 |                |                 |
|      |                         | { 2075, Miscellaneous General Services.  | 65,64,05,000    | ...            | 65,64,05,000    |
|      |                         | { 2205, Art and Culture.                 |                 |                |                 |
|      |                         | { 2235, Social Security and Welfare.     |                 |                |                 |
|      |                         | Total-Minorities Development Department. | 65,64,05,000    | ...            | 65,64,05,000    |
|      |                         | Total-A-Expenditure on Revenue Account   | 32,99,83,16,000 | 1,07,94,47,000 | 34,07,77,63,000 |

**B-EXPENDITURE ON CAPITAL ACCOUNT****Home Department.**

|      |  |  |                |     |                |
|------|--|--|----------------|-----|----------------|
| B-10 | Capital Expenditure on Economic Services | { 4055, Capital Outlay on Police.                        |                |     |                |
|      |  | { 4070, Capital Outlay on Other Administrative Services. | 2,47,69,58,000 | ... | 2,47,69,58,000 |
|      |  | { 5055, Capital Outlay on Roads Transport.               |                |     |                |
|      |  | Total-Home Department.                                   | 2,47,69,58,000 | ... | 2,47,69,58,000 |

| (1) | (2)  | (3)   | (4)                                     |
|-----|--|---|---|
|     | <b>Revenue and Forests Department.</b>                                       |   |   |
| C-9 | Capital Expenditure on Other Administrative Services and on Social Services  | {4235, Capital Outlay on Social Security and Welfare.<br>4250, Capital Outlay on Other Social Services<br>6245, Loans for Relief on Account of Natural Calamities.  | Rs. 48,99,63,000<br>...<br>48,99,63,000 |
|     | Total-Revenue and Forests Department.  | 48,99,63,000  | Rs. 48,99,63,000                        |
|     | <b>Urban Development Department.</b>   |   |   |
| F-5 | Capital Expenditure on Social Services                                       | {4217, Capital Outlay on Urban Development.<br>5475, Capital Outlay on Other General Economic Services.   | Rs. 67,05,00,000<br>...<br>67,05,00,000 |
|     | Total-Urban Development Department.  | 67,05,00,000  | Rs. 67,05,00,000                        |
|     | <b>Public Works Department.</b>  |   |   |
| H-7 | Capital Expenditure on Social Services and Economic Services                 | {4055, Capital Outlay on Police.<br>4216, Capital Outlay on Housing.<br>5054, Capital Outlay on Roads and Bridges.<br>4059, Capital Outlay on Public Works.<br>4070, Capital Outlay on Other Administrative Services.<br>4202, Capital Outlay on Education, Sports, Art and Culture.<br>4210, Capital Outlay on Medical and Public Health.<br>4217, Capital Outlay on Urban Development.<br>4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.<br>4235, Capital Outlay on Social Security and Welfare.<br>4250, Capital Outlay on Other Social Services.<br>4405, Capital Outlay on Fisheries. | Rs. 1,000<br>...<br>1,000               |
| H-8 | Capital Expenditure on Public Works Administrative and Functional Buildings. | 1,86,71,03,000  | Rs. 67,79,000<br>1,87,38,82,000         |
|     | Total-Public Works Department.   | 1,86,71,04,000  | Rs. 67,79,000<br>1,87,38,83,000         |



**Water Resources Department.**

|     |                                   |   |  |       |     |       |
|-----|-----------------------------------|---|--|-------|-----|-------|
| I-5 | Capital Expenditure on Irrigation | { | 4402, Capital Outlay on Soil and Water Conservation. | 1,000 | ... | 1,000 |
|     |                                   |   | 4701, Capital Outlay on Major and Medium Irrigation. |       |     |       |
|     |                                   |   | 4702, Capital Outlay on Minor Irrigation             |       |     |       |
|     |                                   |   | 4711, Capital Outlay on Flood Control Projects.      |       |     |       |
|     |                                   |   | 4801, Capital Outlay on Power Projects.              |       |     |       |
|     |                                   |   | Total-Water Resources Department.                    | 1,000 | ... | 1,000 |

**Law and Judiciary Department.**

|                                     |                                 |                                       |             |     |             |
|-------------------------------------|---------------------------------|---------------------------------------|-------------|-----|-------------|
| J-4                                 | Capital Outlay on Public Works. | 4059, Capital Outlay on Public Works. | 8,13,10,000 | ... | 8,13,10,000 |
| Total-Law and Judiciary Department. |                                 |                                       | 8,13,10,000 | ... | 8,13,10,000 |

**Industries,Energy and Labour Department.**

|      |  |  |                |                |                |
|------|--|--|----------------|----------------|----------------|
| K-11 | Capital Expenditure on Energy.   |  |                |                |                |
|      | { 4801, Capital Outlay on Power Projects.<br>6801, Loans for Power Projects. |  | 6,02,45,00,000 | ...            | 6,02,45,00,000 |
|      |  | Total-Industries,Energy and Labour Department. |                | 6,02,45,00,000 | ...            |

**Co-operation,Marketing and Textiles Department.**

|  |  |   |                                       |   |              |     |              |
|--|--|---|---------------------------------------|---|--------------|-----|--------------|
| V-3  | Capital Expenditure on Social Services   | {   | 4425, Capital Outlay on Co-operation. | { | 9,92,35,000  | ... | 9,92,35,000  |
|  |  | 4435, Capital Outlay on Other Agricultural Programme  |                                       |   |              |     |              |
|  |  | 4851, Capital Outlay on Village and Small Industries. |                                       |   |              |     |              |
| V-5  | Capital Expenditure on Economic Services | {   | 6425, Loans for Co-operation.         | { | 1,63,13,000  | ... | 1,63,13,000  |
|  |  | 6851, Loans for Village and Small Industries.         |                                       |   |              |     |              |
|  |  | 6860, Loans for Consumer Industries.                  |                                       |   |              |     |              |
| Total-Co-operation, Marketing and Textiles Department. |  |   |                                       |   | 11,55,48,000 | ... | 11,55,48,000 |

| (1)  | (2)  | (3)                    | (4)                    |
|------|--|------------------------|------------------------|
|      | <b>Skill Development and Entrepreneurship Department</b> |                        |                        |
| ZA-3 | Loans to Government<br>Servants, etc.                    | Rs.<br>28,55,000       | Rs.<br>28,55,000       |
|      | Total-Skill Development and Entrepreneurship Department  | Rs.<br>28,55,000       | Rs.<br>28,55,000       |
|      | Total-B-Expenditure on Capital Account                   | Rs.<br>11,72,87,39,000 | Rs.<br>11,73,55,18,000 |
|      | Grand Total-   | Rs.<br>44,72,70,55,000 | Rs.<br>45,81,32,81,000 |

**STATEMENT OF OBJECTS AND REASONS.**

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2015-16.

The amounts are shown below :—

|                         |     | Rs.             |
|-------------------------|-----|-----------------|
| (a) Revenue Expenditure | . . | 34,07,77,63,000 |
| (b) Capital Expenditure | . . | 11,73,55,18,000 |
|                         |     | <hr/>           |
| Total                   | . . | 45,81,32,81,000 |
|                         |     | <hr/>           |

Mumbai,  
Dated the 17th March 2016.

SUDHIR MUNGANTIWAR,  
Finance Minister.